

Work Allocations		Actuals to 31/12/15	Remaining	Committed	Approved Plan (16/09/15)	Variance	Status at 31/12/15
Job No	Title						
<b>1. ASSURANCE WORK</b>							
<b>LCC Core Financial Systems</b>							
14/0925	Payroll	4	0	4			✓
15/0953	Value Added Tax	10	0	10			✓
<b>Sub-total - Core Financial Systems</b>		<b>14</b>	<b>0</b>	<b>14</b>	<b>40</b>	<b>26</b>	
<b>Revenues Shared Service - Financial Systems</b>							
15/0952	Housing Benefit Subsidy - Overpayment Classifications (Lancaster)	12	0	12			✓
15/0958	Housing Benefit Subsidy - Overpayment Classifications (Preston)	14	0	14			✓
<b>Sub-total - Revenues Shared Services</b>		<b>26</b>	<b>0</b>	<b>26</b>	<b>35</b>	<b>9</b>	
<b>Core Management Arrangements</b>							
14/0948	Annual Governance Review and Statement 2014/15	10	0	10			✓
14/0917	National Fraud Initiative 2014/15	5	3	8			⚠
14/0964	Annual Governance Review and Statement 2015/16	1	5	6			⚠
15/0957	National Fraud Initiative- Single Person Discount 2014/15	7	1	8			⚠
15/0959	Financial Management	2	13	15			⚠
15/0962	Proactive Counter Fraud Work	1	2	3			⚠
<b>Sub-total - Core Management Arrangements</b>		<b>26</b>	<b>24</b>	<b>50</b>	<b>40</b>	<b>-10</b>	
<b>Risk Based Assurance Work Programme</b>							
14/0943	Private Sector Housing - Rent Deposit Scheme	7	0	7			✓
14/0954	Port Health	9	3	12			⚠
15/0955	Public Health Funerals	12	0	12			✓
15/0947	Happy Mount Park - Cash Collection & Banking	4	0	4			✓
15/0956	Stores	10	6	16			⚠
15/0960	Ringo Cashless Parking System	6	2	8			⚠
15/0963	Safeguarding	2	10	12			⚠
<b>Sub-total - Risk Based Assurance Work</b>		<b>50</b>	<b>21</b>	<b>71</b>	<b>135</b>	<b>64</b>	
<b>Follow-Up Reviews</b>		<b>54</b>	<b>10</b>	<b>64</b>	<b>55</b>	<b>-9</b>	∞
<b>SUB-TOTAL - ASSURANCE WORK</b>		<b>170</b>	<b>55</b>	<b>225</b>	<b>305</b>	<b>80</b>	
<b>2. CONSULTANCY WORK</b>							
<b>Support Work (projects and other)</b>							
15/0509	RIPA Monitoring and Central Register	1	0	1			∞
14/0940	Financial Regulations - Roll Out and Developments	9	0	9			⚠
15/0961	Risk Management Strategy and Assurance Framework	9	4	13			⚠
<b>Sub-total - Support Work (projects and other)</b>		<b>19</b>	<b>4</b>	<b>23</b>	<b>35</b>	<b>12</b>	
<b>Ad-Hoc Advice</b>		<b>51</b>	<b>9</b>	<b>60</b>	<b>60</b>	<b>0</b>	∞
<b>SUB-TOTAL - CONSULTANCY WORK</b>		<b>70</b>	<b>13</b>	<b>83</b>	<b>95</b>	<b>12</b>	
<b>3. OTHER</b>							
15/0392	Deputy Section 151 Officer Duties	16	3	19			∞
15/0950	Management - Information Governance Function	8	4	12			∞
15/0951	Management - Corporate Fraud Team	4	2	6			∞
Var	Work for other bodies - LDNPA	11	0	11			∞
<b>SUB-TOTAL - OTHER</b>		<b>39</b>	<b>9</b>	<b>48</b>	<b>35</b>	<b>-13</b>	
<b>4. AUDIT MANAGEMENT</b>							
15/0172	Committee Work	23	3	26			∞
15/0189	Audit Planning & Management	37	5	42			∞
<b>SUB-TOTAL - AUDIT MANAGEMENT</b>		<b>60</b>	<b>8</b>	<b>68</b>	<b>50</b>	<b>-18</b>	
<b>5. CONTINGENCIES</b>							
<b>Investigations</b>		<b>28</b>	<b>3</b>	<b>31</b>	<b>30</b>	<b>-1</b>	
<b>General Contingency</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>20</b>	
<b>SUB-TOTAL - CONTINGENCIES</b>		<b>28</b>	<b>3</b>	<b>31</b>	<b>50</b>	<b>19</b>	
<b>TOTALS</b>		<b>367</b>	<b>88</b>	<b>455</b>	<b>535</b>	<b>80</b>	

Key: ✓ Completed    ⚠ In Progress    ⚠ Not Yet Started    ∞ Continuous or Multi-Year Activity  
 CFwd Carried Forward to 2015/16 Plan    ✗ Abandoned